CITY OF KENORA PROGRAM INFORMATION SHEET

| Functional Area: | Health Services | | | |
|-------------------------------|-------------------------------------|---------------------------------------|------------------------|-------------|
| Functional Name: | Northwestern Health Unit | | | |
| Department: | 511 | | | |
| | | | | |
| Functional Description | | | | |
| Represents funding give | ven by the municipality to the Nort | hwestern Health Unit for oper | ations. The funding is | S |
| charged on a per capita | | · · · · · · · · · · · · · · · · · · · | 8 | - |
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| Discretionary Items | | | | |
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| Staffing Level | | | | |
| <u>Starring Dever</u> | | | | |
| N/A - is funding provi | ded to an external organization | | | |
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| | | <u>2007</u> | <u>2008</u> | <u>2009</u> |
| Budget Recap | | | | |
| D | | 0 | 0 | 0 |
| Revenues | | 0 | 0 | 0 |
| Expenditures | | | | |
| | d Employee Benefits | 0 | 0 | 0 |
| Net Long Term De | bt Charges | 0 | 0 | 0 |
| | , Rents and Financial | 0 | 0 | 0 |
| Transfers | | 728,783 | 728,783 | 728,783 |
| | | 728,783 | 728,783 | 728,783 |
| Net Contribution (Req | uirement) | (728,783) | (728,783) | (728,783) |

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

| rior Year's Net Budget Allocation | | (728,78 |
|--|---|---|
| Significant Impacts - Incremental Costs / Revenue Losses / Additional Services | | |
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| lignificant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts | | |
| lignificant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts | | - - |
| lignificant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts | | - - - |
| lignificant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts | | - - - |
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| lignificant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts | | - - - - - - - |
| lignificant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts | | - - - - - - - - - |
| Dither Minor Items - Net Impacts | | |
| | | |
| Other Minor Items - Net Impacts | | |
| Other Minor Items - Net Impacts Current Year's Net Budget Allocation | | (728,78 |